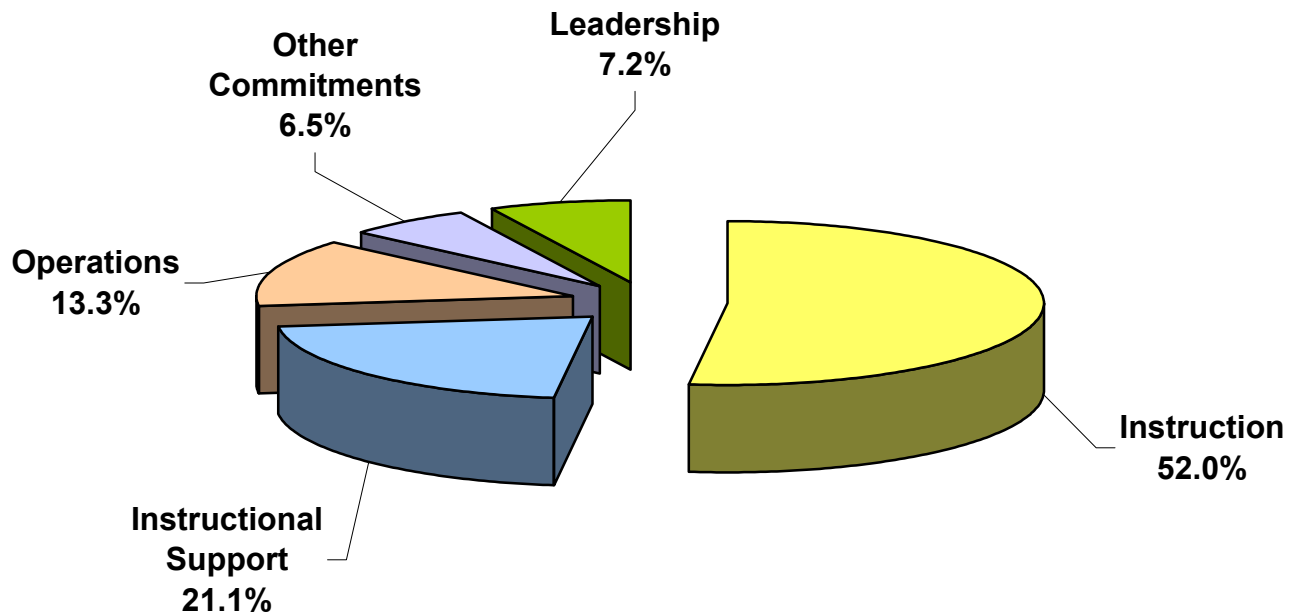
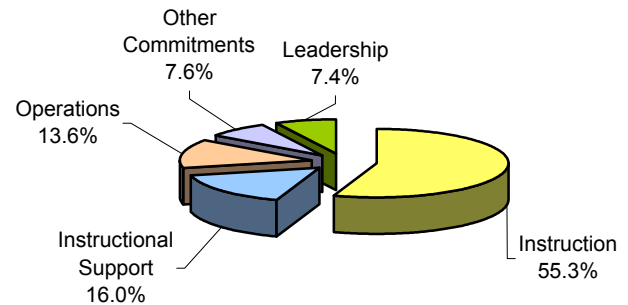


The International Charter School

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 272	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,740,442	\$6,399	52.0%
Instructional Support	\$704,217	\$2,589	21.1%
Operations	\$443,096	\$1,629	13.3%
Other Commitments	\$216,896	\$797	6.5%
Leadership	\$239,440	\$880	7.2%
Total District Expenditures	\$3,344,092	\$12,294	100.0%